

**CITY OF KENORA
 PLANNING & DEVELOPMENT
 EXPENDITURE SUMMARY
 2009**

03-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
EXPENDITURES								
Planning Operations	8110000	182,995	205,008	187,737	195,639	202,420	200,204	208,784
Planning Advisory Committee	8130000	8,190	7,492	6,490	5,587	9,810	8,375	9,910
Economic Diversification Initiatives	8150000	0	12,311	0	0	0	0	0
L.O.W.B.I.C.	8210000	56,078	60,624	0	0	0	0	0
Business Enterprise Centre	8220000	83,500	115,661	80,338	130,036	83,900	130,030	80,721
Youth Intern - Bus. Ent. Centre	8230000	0	32,953	30,643	17,741	37,500	18,587	0
Economic Development	8250000	137,868	139,258	233,123	238,237	264,873	272,031	279,299
Tourism	8310000	67,159	79,770	107,194	97,060	116,793	119,993	209,760
Infrastructure	8510000	750,344	750,344	750,344	750,344	0	0	0
TOTAL EXPENDITURES		1,286,134	1,403,420	1,395,869	1,434,643	715,296	749,219	788,474